

2019		
	DESPESA MENSAL	ACUMULADA
JAN	1.627.150,70	1.627.150,70
FEV	4.141.314,92	5.768.465,62
MAR	4.415.418,82	10.183.884,44
ABR	4.364.907,33	14.548.792,17
MAI	5.898.991,30	20.447.783,47
JUN	3.893.285,90	24.341.069,37
JUL	4.628.035,76	28.969.105,13
AGO	4.718.946,82	33.688.051,93
SET	4.131.984,36	37.820.036,29
OUT	3.427.943,07	41.247.979,36
NOV	4.865.307,51	46.113.286,87
DEZ	7.053.843,74	53.167.130,23

2020		
	DESPESA MENSAL	ACUMULADA
JAN	2.015.895,94	2.015.895,94
FEV	2.687.896,35	4.703.792,29
MAR	3.172.179,10	7.875.971,39
ABR	3.164.868,75	11.040.840,14
MAI	1.338.145,68	12.378.985,82
JUN	4.934.262,65	17.313.248,47
JUL	3.479.949,95	20.793.198,42
AGO	3.382.199,12	24.175.397,54
SET	4.308.913,69	28.484.311,23
OUT	3.831.735,72	32.316.046,95
NOV	3.248.688,43	35.564.735,38
DEZ	6.197.746,03	41.762.481,41

2021		
	DESPESA MENSAL	ACUMULADA
JAN	1.753.533,54	1.753.533,54
FEV	2.077.451,17	3.830.984,71
MAR	3.715.783,71	7.546.768,42
ABR	3.311.033,17	10.857.801,59
MAI	2.994.771,08	13.852.572,67
JUN	3.829.786,61	17.682.359,28
JUL	3.544.858,62	21.227.217,92
AGO	2.730.999,95	23.958.217,87
SET	3.103.803,31	27.062.021,18
OUT	2.695.467,10	29.757.488,28
NOV	3.344.285,15	33.101.773,41
DEZ		